

Addendum to RFA# 67-156

Teen Outreach Program Replication Partner

Date: January 23, 2023

Addendum Number: 1

Addendum Changes:

- 1) This addendum is to provide answers to all questions per the RFA Potential Applicant letter.

Question 1: We are interested in applying for the replication partner RFA as well as becoming an implementation site through RFA 67-151. Is it allowable to apply for both?

Answer: As Per Part One, General Information, Section A. Information for Applicants, applications are welcomed from Pennsylvania-based universities, not-for-profit 501(c)(3) organizations, school districts, city or county government agencies, or community-based health or human service agencies. There is nothing in RFA 67-156 preventing agencies from applying for both. Agencies interested in applying for both should have detailed plans on how they expect to implement the program and provide replication partner requirements for statewide implementation.

Question 2: I wanted to reach out to you about the Teen Outreach Program Replication Partner RFA Number 67-156. Our organization is working on our application, and in developing our budget, we are having some issues locating pricing for the Wyman TOP curriculum. I was able to find a one sheet on the Wyman website about a \$15,000 start-up fee per 500 students, then \$5,000 in subsequent years. Some of the other questions we have are:

1. If we want to train 1,000 students, would the start-up be \$30,000, and \$10,000 in subsequent years?
2. What is the cost to train a curriculum manager?
3. What is the cost to train trainers?
4. Where are the trainings held (in-person or virtual)?

Answer: The start-up license, which is needed for Year One, is \$15,000 for up to 500 youth served. The cost increases \$1,000 for every 250 youth beyond the initial 500 youth.

The start-up license includes 5 sets of curriculum. RFA 67-151 will be awarding up to 13 implementation sites, therefore additional sets of curriculum will likely need to be purchased beyond the included 5 sets. Each additional set of curriculum is \$595. Licensing costs each additional year beyond the first year is \$5,000 each year for the initial 500 youth and an additional \$1,000 each year for every 250 youth beyond the initial 500 youth. The number of youth participating in the program is unknown at this time and will be determined through RFA 67-151.

Training costs for trainers on the curriculum are included in the initial licensure costs. Travel costs to attend the in-person training will need to be factored when determining the budget. Trainings are typically held at the curriculum developer's location in St. Louis, Missouri. As per Part One, General Information, Section B Application Procedures, the replication partner will be required to train facilitators of program implementation sites. Trainings will be held in-person in locations near the program implementation sites.

\*Except as clarified and amended by this Addendum, the terms, conditions, specifications, and instructions of the RFA and any previous addenda, remain as originally written.